

**Office of State Budget and Management**  
**Establish New, Receipt-Supported Positions**  
(G.S. 143-34.1)

Agency: Indigent Defense Services/Judicial Division: Meck Court Set

Budget Code: 22001 Center Title: Meck ADA Center Number: 2613

**\*\*\* Position Information \*\*\***

Proposed Classification: Assistant PD Proposed Salary Grade: FR

Salary Range: \$34,694 min \$66,391 allot Proposed Effective Date: 10 / 01  
Current employees at--\$65,494-\$75,032

Number of Positions: 2

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 1,302,038	\$ 169,018
Receipts	<u>\$1,302,038</u>	<u>169,018</u>
Appropriation	\$ 0	\$ 0

Funding Source(s):

Justification for Position (including description of duties and responsibilities):  
These positions are part of the Mecklenburg Court Set whereby Meck County funds a number of positions in the DA, PD and Clerks office. These are long established positions but were set up as temporary and do not earn benefits or creditable service. This would convert these positions to receipt supported time limited positions eligible for benefits. The other positions in the court set were converted at earlier points. Current request based on new contract with Meck County which in turn is based on current salaries and benefit costs with allowance for 2% increases. One current APD is paid above the allotment amount due to seniority (5<sup>+</sup> years)

Statutory Reference for Request *GS 71-64 allows for contract*

Elisa Wolper

Presentation to be made by

IDS Fiscal Officer

Title

Malcolm My Heltz

Agency Head Signature

David M. C...  
State Budget Officer Signature

SDS  
9/11/06